

Overview of Selected Financial Data First Quarter for the fiscal 2009

(Three months : April to June)

1. Result for 1Q of the Fiscal Year Ending March 31, 2010 (Consolidated)

(Millions of yen - except per share data)

Period Segment	1Q of the term ended Mar. 31, 2009	1Q of the term ending Mar.31, 2010	Change on previous fiscal year	Fiscal year ended Mar. 31, 2009	Fiscal year ending Mar. 31, 2010(forecast)	Change on previous fiscal year
Net sales	36,825	31,372	(%) Δ14.8	165,820	160,000	(%) Δ3.5
Operating profit	1,775	711	Δ59.9	12,358	11,200	Δ9.4
% of Sales	4.8	2.3	-	7.5	7.0	-
Non Operating profit/loss	323	244	Δ24.5	1,246	200	Δ83.9
Ordinary profit	2,098	955	Δ54.5	13,604	11,400	Δ16.2
% of Sales	5.7	3.0	-	8.2	7.1	-
Extraordinary gain/loss	Δ 475	57	-	Δ 1,174	-	-
Income before income taxes and minority interests	1,623	1,012	Δ37.6	12,430	11,400	Δ8.3
% of Sales	4.4	3.2	-	7.5	7.1	-
Net income	1,085	689	Δ36.5	7,314	6,300	Δ13.9
% of Sales	2.9	2.2	-	4.4	3.9	-
Net income per share (Yen)	17.28	10.97	Δ6.31	116.48	100.33	Δ16.15

2. Consolidated Supplementary Data

(1) Orders by division

(Millions of yen)

Segment \ Period	1Q of the term ended Mar. 31, 2009		1Q of the term ending Mar. 31, 2010		Change on previous fiscal year	Fiscal year ended Mar. 31, 2009	
		share		share			share
Systems Development	31,244	71.8	25,749	69.1	Δ17.6	109,047	66.6
Services	4,540	10.4	7,243	19.4	+59.5	25,951	15.9
Products & Package	2,264	5.2	2,489	6.7	+9.9	12,470	7.6
Software & Services	38,048	87.4	35,481	95.2	Δ6.7	147,468	90.1
IP Equipment	5,494	12.6	1,776	4.8	Δ67.7	16,180	9.9
Total	43,542	100.0	37,257	100.0	Δ14.4	163,648	100.0

IP: Information Processing

(2) Net sales by division

(Millions of yen)

Segment \ Period	1Q of the term ended Mar. 31, 2009		1Q of the term ending Mar. 31, 2010		Change on previous fiscal year	Fiscal year ended Mar. 31, 2009		Fiscal year ending Mar. 31, 2010		Change on previous fiscal year
		share		share			share	(forecast)	share	
Systems Development	22,629	61.4	17,777	56.7	Δ21.4	111,427	67.2	101,600	63.5	Δ8.8
Services	5,739	15.6	6,552	20.9	+14.2	26,004	15.7	31,000	19.4	+19.2
Products & Package	2,416	6.6	3,521	11.2	+45.7	11,319	6.8	14,400	9.0	+27.2
Software & Services	30,784	83.6	27,850	88.8	Δ9.5	148,750	89.7	147,000	91.9	Δ1.2
IP Equipment	6,041	16.4	3,522	11.2	Δ41.7	17,070	10.3	13,000	8.1	Δ23.8
Total	36,825	100.0	31,372	100.0	Δ14.8	165,820	100.0	160,000	100.0	Δ3.5

IP: Information Processing

(3) Order backlog by division

(Millions of yen)

Segment \ Period	1Q of the term ended Mar. 31, 2009		1Q of the term ending Mar. 31, 2010		Change on previous fiscal year	Fiscal year ended Mar. 31, 2009	
		share		share			share
Systems Development	23,264	67.4	20,242	64.2	Δ13.0	12,270	47.9
Services	6,403	18.6	8,240	26.2	+28.7	7,549	29.5
Products & Package	581	1.7	853	2.7	+46.8	1,885	7.3
Software & Services	30,248	87.7	29,335	93.1	Δ3.0	21,704	84.7
IP Equipment	4,257	12.3	2,167	6.9	Δ49.1	3,913	15.3
Total	34,505	100.0	31,502	100.0	Δ8.7	25,617	100.0

IP: Information Processing

(4) Sales costs: labor, outsourcing and materials

(Millions of yen)

Segment \ Period	1Q of the term ended Mar. 31, 2009	1Q of the term ending Mar. 31, 2010	Change on previous fiscal year	Fiscal year ended Mar. 31, 2009	Fiscal year ending Mar. 31, 2010	Change on previous fiscal year
Labor costs	12,713	12,413	Δ2.4	50,684	52,700	+4.0
Outsourcing Costs	13,449	9,256	Δ31.2	51,958	43,500	Δ16.3
Materials Costs	5,194	4,594	Δ11.6	15,522	11,700	Δ24.6